

SCHOOLS FORUM

PROVISIONAL PROGRAMME OF WORK 2015/16

Programme	Date	Meeting date
Provisional Programme of Work Intervention Fund 2014/15	April 2015	29/04/2015
Final Allocation of DSG 2015/16 Schools Balances Education and Early Year Capital Programme Secondary School Expansion Proposals	June 2015	24/06/2015
Election of Chair Register of Interests Membership of the Forum – Terms of Reference Special Schools Funding Review Updates to School Funding Formula 2016/17* Children’s Services Saving Proposals update*	September 2015	09/09/2015
Scheme for Financing Schools Financial Benchmarking 2014/15 SLA’s 2016/17 Update on proposals for additional de-delegated budgets for 2016/17, (Previous briefing March 2015) Update on Secondary growth Update on Special Schools growth, (actuals 2015/16 & exception return 2016/17)	October 2015	21/10/2015
Schools, High Needs & Early Years block 2016/17 budget including agreement by Schools forum for all central expenditure and de-delegated budgets from Schools Block.	January 2016	13/01/2016
Review of contingency / Intervention Fund expenditure 2015/16 Special School Top-up rates 2016/17	March 2016	09/03/2016

*If required